



Attachment	2011 Update	Reason
<b>4.11 (b) Annual Estimates of Individuals to Be Served and Costs of Services</b> <b>CONTINUED</b>	<ul style="list-style-type: none"> <li>• Updated text to reflect an increase rate in target applications per month from 800-900 to 1050 per month (an increase from 10,000 to 12,600 per year)</li> <li>• Updated the text to reflect the use of ARRA funds between <u>October 2009 and March 2010</u>:               <ul style="list-style-type: none"> <li>○ Served 270 individuals through contracts with 6 WFDCs, 4 colleges, &amp; 2 community based organizations</li> <li>○ Place 98 customers in employment with average hourly wage of \$17.00 /hour and average hours worked @ 39/week</li> <li>○ Health benefits were included in 76 of the jobs obtained</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Updates data with current situation</li> <li>• New data with current situation</li> </ul>